

Baltimore City (CJCC). The letter should state the amount of funding the city intends to provide directly to CJCC in fiscal 2002 and the funding and other resources it intends to provide directly or indirectly to support CJCC reform initiatives. The letter should also describe the city's proposed ongoing commitment of resources beyond fiscal 2002. The budget committees shall have 45 days to review and comment upon the letter of intent.

Further provided that \$125,000 of this appropriation may not be expended until the CJCC has submitted to the budget committees, on or before November 15, 2001, a fiscal 2002 budget and fiscal 2002 master plan. The fiscal 2002 budget shall include any proposed new regular or contractual personnel with proposed salary and fringe benefits compensating each position, the allocation of remaining funds to operating expenses, and a justification of proposed fiscal 2002 expenditures. The master plan shall include a statement of goals and objectives for the Early Disposition Program and performance standards and measures for both the Early Disposition Program and the Quality Case Review Program, in addition to a discussion of any additional fiscal 2002 CJCC initiatives. The budget committees shall have 45 days to review and comment upon the proposed budget and master plan.....

250,000

SUMMARY

Total General Fund Appropriation	11,088,636
Total Special Fund Appropriation	1,724,185
Total Federal Fund Appropriation.....	43,921,258

Total Appropriation	56,734,079
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